

# **Michigan Aeronautics Commission**

## **Director's Report**

May 13, 2015

Mike Trout, A.A.E.

# Proposed Aviation Legislation

House Bill 4102 Senate Bill 133	MET Towers	House Bill 4244 Senate Bill 179	Senate Bills 267 & 286	House Bill 4468 Senate Bill 278
Both bills would provide:	Sponsored but not introduced.	Both bills amend the recreational trespass act and effectively eliminate liability for landowners for any accidents that are a result of aviation activities.	Both bills would make permanent the \$10 million sent to the Aero Fund from sales tax on aviation fuel and products which we received in 2013.	Both bills amend P.A. 327, Aeronautics Code of the State of Michigan by adding Chapter VIIA, which will allow a local unit of government to establish an airport authority whose sole function would be to own and operate the public use airport or airports under its jurisdiction.
<ul style="list-style-type: none"> <li>Aeronautics Services \$ 7,039,300</li> <li>MDOT &amp; Other Agency Support Services \$ 1,306,900</li> <li>Air Service Program - 0 -</li> <li>Debt Service \$ 4,997,700</li> <li>AIP Match from SAF \$ 1,534,700</li> </ul>		Both bills have been referred to the Judiciary Committee.	Both bills have been referred to the Transportation Committee.	Both bills have been referred to the Transportation Committee.
Total SAF Use Proposed for FY 2015-16 \$14,878,600				
One-Time GF/GP \$ 1,521,100				
In addition, SB 133 would redirect from TEDF license fees for Federal Match AIP \$2,000,000				
Both bills have been referred to the Appropriations Committee.				
SAF – State Aeronautics Fund				

# Office of Aeronautics

## 2015 Appropriation & 2016 Proposed Budget

• REVENUES	2015	2016
	(Million\$)	(Million\$)
– Fuel Tax	\$5.0	\$5.0
– Activities	1.5	1.0
– Fund Reserve	2.5	2.0
– Parking Tax	6.0	6.0
– General Fund	2.0	1.5
• Total Revenues	\$17.0	\$15.5

# Office of Aeronautics

## 2015 Appropriation & 2016 Proposed Budget

EXPENSES	2015	2016
	(Million\$)	(Million\$)
– ASAP Debt Service	\$5.0	\$5.0
– IDG's/IT/Support	1.3	1.3
– Aeronautic Services	7.4	7.0
– Air Service Program	0.3	- 0 -
– AIP Match (SAF & GF)	2.0	3.0
Total Expenses	\$16.0	\$16.3

# Notable Stats

- Aviation Fuel Tax  
(Treasury's Estimate)  
2014 = \$5,056,196  
2015 = \$5,100,000
- Fuel Tax Revenue  
(Thru March – 1.24% increase)  
2014 = \$2,524,568  
2015 = \$2,555,839
- Tall Structure Permits  
(Towers/Wind Turbines)  
2014 = 1,380/296  
2015 = 788/151
- State Aircraft Flight Hours  
(Thru April – 5% increase)  
2014 = 556  
2015 = 585

# Events & Happenings

- New Aero Executive Assistant – Brigitte Pricco
- Michigan Airport System Plan
- Michigan Air Service Policy Plan
- MAC Reappointments –  
Dave VanderVeen and Pete Kamarainen

# THANK YOU QUESTIONS?

MDOT wants to deliver outstanding customer service for Michigan's citizens.

Please take a minute to tell us how we are doing.

Your opinion is very important to us!



**"Aviation is proof that, given the will, we have  
the capacity to achieve the impossible."**

Eddie Rickenbacker